

PRESUPUESTO POR CAPÍTULO DE GASTO POR PROGRAMA

Instituto Mexiquense de la Infraestructura Física Educativa
 SIGLAS : (IMIFE)
 AL MES DE: OCTUBRE 2018

| PROGRAMA | CAPÍTULO | AUTORIZADO | AMPLIACIÓN | REDUCCIÓN | MODIFICADO | EJERCIDO | POR EJERCER | PORCENTAJE |
|----------------|----------|---------------------|-------------------|-------------------|---------------------|---------------------|---------------------|------------|
| 01030401 | 1000 | 5,624,290.00 | 270,827.76 | 270,827.76 | 5,624,290.00 | 3,391,119.76 | 2,233,170.24 | .6 |
| | 2000 | 184,697.00 | 7,597.59 | 7,597.59 | 184,697.00 | 165,557.65 | 19,139.35 | .9 |
| | 3000 | 487,404.00 | 15,525.09 | 15,525.09 | 487,404.00 | 495,593.16 | 8,189.16 | 1.0 |
| | 4000 | | | | - | | - | |
| | 5000 | | | | - | | - | |
| | 6000 | | | | - | | - | |
| | PAD | | | | - | | - | |
| | 7000 | | | | - | | - | |
| | 8000 | | | | - | | - | |
| | 9000 | | | | - | | - | |
| TOTALES | | 6,296,391.00 | 293,950.44 | 293,950.44 | 6,296,391.00 | 4,052,270.57 | 2,244,120.43 | |

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|----------------|----------|-----------------------|-------------------------|----------------------|-------------------------|-----------------------|-------------------------|------------|
| 02050101 | 1000 | 106,633,078.00 | 20,933,053.68 | 9,762,866.68 | 117,803,265.00 | 72,748,521.95 | 45,054,743.05 | .6 |
| | 2000 | 3,508,871.00 | 1,471,431.57 | 144,348.51 | 4,835,954.06 | 4,163,862.13 | 672,091.93 | .9 |
| | 3000 | 23,605,538.00 | 7,071,148.80 | 539,793.62 | 30,136,893.18 | 25,776,011.74 | 4,360,881.44 | .9 |
| | 4000 | | | | - | | - | |
| | 5000 | | 4,854,166.12 | | 4,854,166.12 | 4,761,800.00 | 92,366.12 | 1.0 |
| | 6000 | 61,039,200.00 | | | 61,039,200.00 | | 61,039,200.00 | .0 |
| | PAD | | 1,359,304,010.09 | | 1,359,304,010.09 | 85,429,982.32 | 1,273,874,027.77 | .1 |
| | 7000 | | | | - | | - | |
| | 8000 | | | | - | | - | |
| | 9000 | | 916,508,917.32 | | 916,508,917.32 | 487,175,277.63 | 429,333,639.69 | |
| TOTALES | | 194,786,687.00 | 2,310,142,727.58 | 10,447,008.81 | 2,494,482,405.77 | 680,055,455.77 | 1,814,426,950.00 | |

Espinoza

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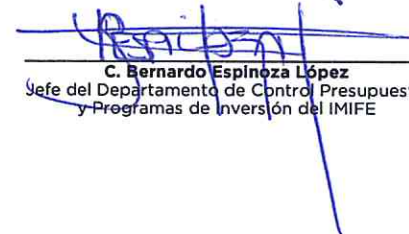
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|----------------|----------|-----------------------|-------------------------|----------------------|-------------------------|-----------------------|-------------------------|------------|
| GLOBAL | | | | | | | | |
| | 1000 | 112,257,368.00 | 21,203,881.44 | 10,033,694.44 | 123,427,555.00 | 76,139,641.71 | 47,287,913.29 | .6 |
| | 2000 | 3,693,568.00 | 1,479,029.16 | 151,946.10 | 5,020,651.06 | 4,329,419.78 | 691,231.28 | .9 |
| | 3000 | 24,092,942.00 | 7,086,673.89 | 555,318.71 | 30,624,297.18 | 26,271,604.90 | 4,352,692.28 | .9 |
| | 4000 | - | - | - | - | - | - | |
| | 5000 | - | 4,854,166.12 | - | 4,854,166.12 | 4,761,800.00 | 92,366.12 | 1.0 |
| | 6000 | 61,039,200.00 | - | - | 61,039,200.00 | - | 61,039,200.00 | .0 |
| | PAD | - | 1,359,304,010.09 | - | 1,359,304,010.09 | 85,429,982.32 | 1,273,874,027.77 | .1 |
| | 7000 | - | - | - | - | - | - | |
| | 8000 | - | - | - | - | - | - | |
| | 9000 | - | 916,508,917.32 | - | 916,508,917.32 | 487,175,277.63 | 429,333,639.69 | |
| TOTALES | | 201,083,078.00 | 2,310,436,678.02 | 10,740,959.25 | 2,500,778,796.77 | 684,107,726.34 | 1,816,671,070.43 | |


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